



SUPERINTENDENT'S REPORT

CITIZENS BOND ADVISORY COMMITTEE RECOMMENDATION AUGUST 7, 2023

Representatives: Darrell Banks, Amparo Martinez, Brian Miller, and Marisa Tong

CBAC COMMITTEE PROCESS

Goal	Deliberation	Voting	Recommendation
<ul style="list-style-type: none"> • Charge – make a recommendation to BOT • Committee Norms • Understanding & acceptance of process 	<ul style="list-style-type: none"> • Presentation of projects • Site tours • Questions & Answers • Committee discussions 	<ul style="list-style-type: none"> • Unanimity is not required • 2/3 Super Majority • Consensus 	<ul style="list-style-type: none"> • Support of the whole group • Final recommendation made to BOT



COMMITTEE'S CHARGE

The purpose of the 2023 Citizens Bond Advisory Committee is to provide a recommendation to the Board of Trustees to call a referendum for a bond based on the projects and information presented to the committee.

You have been selected for this committee to consider the needs of all students of Goose Creek CISD while ensuring the district's mission and vision are reflected in the proposed bond.



MISSION

Developing the Whole Child

The District develops and enhances each learner's intellectual, social, and emotional well-being facilitated by a highly qualified team committed to Growth, Community, Collaboration, Innovation, Success, and Determination.

VISION

We **empower every student** with knowledge and skills they need to succeed in a global community.

STRATEGIC PLAN

Goal 1: Increase Academic Achievement

Goal 2: Strengthen Community Partnerships

Goal 3: Deliver Operational Excellence

Goal 4: Develop Organizational Excellence

Goal 5: Provide Excellence in Financial Management

CORE VALUES

Goose Creek CISD is committed to:

- Preparing all students for college and career readiness with the ability to build collaborative relationships, lead dynamically, communicate skillfully, and think critically.
- Provide a safe and secure environment for all students and staff, including physical, social, and emotional development and support.
- Building partnerships with families and the community to support our schools in a meaningful way.
- Creating a culture of mutual respect, dignity, and transparency to build trust with each other and those we serve.
- Providing every student with equitable access to high-quality instruction, supports, facilities, and other educational resources, even when this means differentiating resource allocation.

CBAC NORMS

RESPECT	COMMUNICATION	DECISION MAKING	CONFIDENTIALITY
NO PERSONAL ATTACKS	ONE PERSON SPEAKS AT A TIME	RESPECT THE PROCESS	RESPECT THE INTEGRITY OF THE PROCESS
LISTEN ACTIVELY	DIALOGUE DRIVEN, NOT DEBATE DRIVE	MAKE FACT BASED DECISIONS	COMMUNICATE A UNIFORM MESSAGE

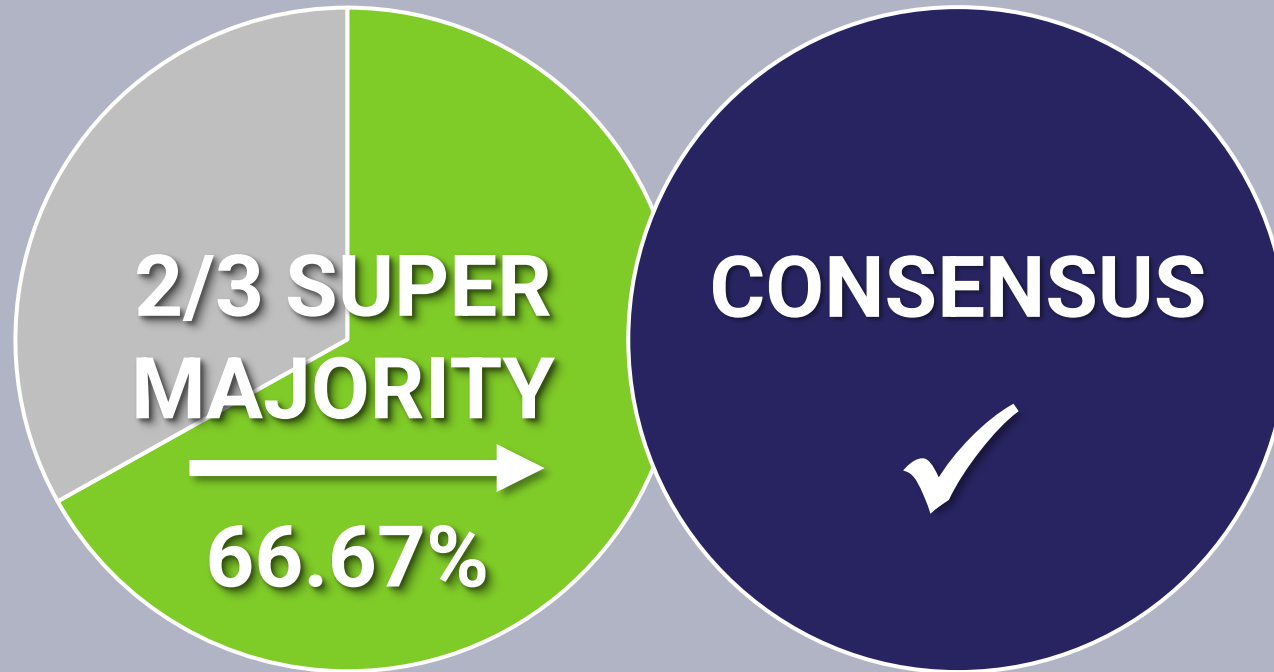


MEETINGS SUMMARY













Meeting #1	Meeting #2	Meeting #3	Meeting #4	Meeting #5	Meeting #6
<p>April 25, 2023</p> <ul style="list-style-type: none"> • Mission + Vision & Committee Charge • Norms and Spring Recap • Consensus Process Review • District Bond History and Facilities Overview • Public School Budgets 101 & District Financial Update 	<p>May 9, 2023</p> <p>Campus Tours</p> <ul style="list-style-type: none"> • Old San Jacinto ES • Sterling High School • Stallworth Stadium 	<p>May 30, 2023</p> <ul style="list-style-type: none"> • Bond Project Overview • Project Presentations <ul style="list-style-type: none"> • College & Career Cntr. • Special Olympics Training Center • Sterling High School 	<p>June 6, 2023</p> <p>Project Presentations</p> <ul style="list-style-type: none"> • Safety & Security • Technology • Transportation • Athletics • Old San Jacinto 	<p>June 20, 2023</p> <p>Project Presentations</p> <ul style="list-style-type: none"> • Facilities Condition Assessment • Lee HS Site Renovations • Stallworth Stadium Renovations • New Stadium <ul style="list-style-type: none"> • Bond Capacity Analysis • Review of voting process 	<p>July 11, 2023</p> <ul style="list-style-type: none"> • Voting Worksheet • Review of all Projects • Voting Process • Voting • Review of Voting Results • Committee Representatives



CONSENSUS PROCESS



CONSENSUS PROCESS

Voting					Bond Package	November Election
 Project A	 Project B	 Project C	 Project D	 Project E	 ✓ Project A ✓ Project D ✓ Project E ✓ Project G ✓ Project H ✓ Project J	 November 7, 2023
 Project F	 Project G	 Project H	 Project I	 Project J		



VOTING RESULTS

Proposition A			
Project	Support	Oppose	Status
Sterling HS Replacement	87.50%	12.50%	Pass
College & Career Center	33.33%	66.67%	Fail
Safety & Security	95.83%	4.17%	Pass
Special Olympics Facility	50.00%	50.00%	Fail
Facility Condition Assessment	95.83%	4.17%	Pass
Transportation	87.50%	12.50%	Pass
Lee HS Site Renovation	79.17%	20.83%	Pass
Athletics	79.17%	20.83%	Pass
Old San Jacinto ES Demolition	75.00%	25.00%	Pass
Proposed Budget: \$400,210,000.00		Final Budget: \$342,310,000.00	

Proposition B			
Project	Support	Oppose	Status
Stallworth Stadium Renovation	79.17%	20.83%	Pass
Proposed Budget: \$24,000.00		Final Budget: \$24,000.00	

Proposition C			
Project	Support	Oppose	Status
Technology	91.67%	8.33%	Pass
Proposed Budget: \$20,000.00		Final Budget: \$20,000.00	

Proposition D			
Project	Support	Oppose	Status
New Stadium	45.83%	54.17%	Fail
Proposed Budget: \$105,000,000.00		Final Budget: N/A	



MILESTONES

July 11	August 7	August 21	November 7
<ul style="list-style-type: none">• Committee voted to create bond referendum recommendation	<ul style="list-style-type: none">• Committee provides process summary and recommendation via Board presentation	<ul style="list-style-type: none">• Last day to order Bond election	<ul style="list-style-type: none">• Community votes on bond referendum



COMMITTEE RECOMMENDATION

FINAL BOND PACKAGE

Project	Proposition	Budget
Transportation	A	\$6,200,000
Old San Jacinto ES Demolition	A	\$510,000
Facility Condition Assessment	A	\$15,000,000
Lee HS Site Renovation	A	\$6,200,000
Safety & Security	A	\$24,000,000
Athletics	A	\$5,400,000
Sterling HS Replacement	A	\$285,000,000
Technology	C	\$20,000,000
Stallworth Stadium Renovation	B	\$24,000,000

* \$386,310,000

*(EST 8.00 CENT I&S TAX RATE INCREASE)



THANK YOU

